

2015

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,750	6,661	1.585
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	79-1962	6,250	4,330	1.031
Special Machinery				
Totals	xxxxxx	14,000	10,991	2.616
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Walnut Township	3,254,758
Walnut	507,557
Hepler	441,045
Total Assessed Valuation	4,203,360 0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest:

2014

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Walnut Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>11,221</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,221</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>46,586</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>119,258</u>	
5b. Personal property 2013	- <u>151,407</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ <u>6</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>46,592</u>
8. Total estimated valuation July 1, 2014	<u>4,205,025</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,158,433</u>
10. Factor for increase (7 divided by 9)		<u>0.01120</u>
11. Amount of increase (10 times 3)	+ \$	<u>126</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>11,347</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,347</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>168</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>11,515</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	5,731	836	9	157
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	5,490	800	8	150
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	11,221	1,636	17	307

County Treasurer's Motor Vehicle Estimate 1,636

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 307

Motor Vehicle Factor 0.14580

Recreational Vehicle Factor 0.00152

16/20M Vehicle Factor 0.02736

Walnut Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	202	1,175	108
Receipts:			
Ad Valorem Tax	5,937	5,731	xxxxxxxxxxxxxxxxxx
Delinquent Tax	103	135	135
Motor Vehicle Tax	689	692	836
Recreational Vehicle Tax	8	8	9
16/20 M Vehicle Tax	166	117	157
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Taxes Collected Previous Year	1,109		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,012	6,683	1,137
Resources Available:	8,214	7,858	1,245
Expenditures:			
Operating Expenses	7,039	7,750	7,750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,039	7,750	7,750
Unencumbered Cash Balance Dec 31	1,175	108	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	6,500	7,750	7,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,750
Tax Required			6,505
Delinquent Comp Rate: 2.4%			156
Amount of 2014 Ad Valorem Tax			6,661

See Tab A

Walnut Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.4%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		926	953
Receipts:			
Ad Valorem Tax	4,461	5,490	xxxxxxxxxxxxxx
Delinquent Tax	88	110	110
Motor Vehicle Tax	600	565	800
Recreational Vehicle Tax	7	7	8
16/20M Vehicle Tax	127	105	150
Taxes Collected Previous Year	911		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,194	6,277	1,068
Resources Available:	6,194	7,203	2,021
Expenditures:			
Operating Expenses	5,268	6,250	6,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,268	6,250	6,250
Unencumbered Cash Balance Dec 31	926	953	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,000	6,250	6,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,250
Tax Required			4,229
Delinquent Comp Rate: 2.4%			101
Amount of 2014 Ad Valorem Tax			4,330

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Crawford County

will meet on August 13, 2014 at 8:00 P.M. at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	7,039	1.617	7,750	1.420	7,750	6,661	1.584
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	5,268	1.215	6,250	1.363	6,250	4,330	1.030
Special Machinery							
Totals	12,307	2.832	14,000	2.783	14,000	10,991	2.614
Less: Transfers	0		0		0		
Net Expenditure	12,307		14,000		14,000		
Total Tax Levied	10,551		11,221		xxxxxxxxxxxxx		
Total Assessed Valuation	3,725,696		4,026,643		4,205,025		
Township Assessed Valuation Only					3,255,455		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike DeLange
Walnut Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



SS

Jerod Norris, being first duly sworn, deposes and says:

That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

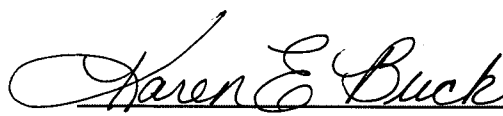
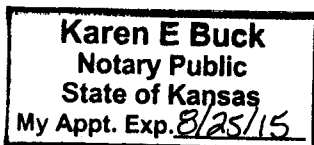
Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 1st day of August, 2014.



Publisher

Subscribed and sworn to me before this 3rd day of Sept, 2014.



Notary Public

My commission expires: 08/25/15

Printer's Fee: 61

Additional copies: 0

PUBLIC NOTICES

WALNUT TOWNSHIP

2015

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Total Assessed Valuation	3,725,696		4,026,643			4,205,025	
Township Assessed Valuation Only						3,255,455	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike DeLange
Walnut Township Treasurer